10/30/24, 8:22 AM 2024 EADA Survey

2024 EADA Survey

Institution: (227979) User ID: E2279791

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1.	1. How will you report Operating (Game-day) Expenses?											
	•	Ву Т	eam	0	Per Participant							
2.	Seled	ct the	type of	vars	ity sports team	ns at your	institutio	n.				
	~	Men	's Teams									
	~	Won Tear	nen's ns									
		Coe	d Teams									
3.	Do aı	ny of	your tea	ams l	nave assistant	coaches?						
	•	Yes										
		~	Men's Te	eams								
		✓	Women' Teams	S								
			Coed Te	ams								
	0	No										

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball		
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		

0/30/24, 8:22 AM				2024 EAD	A Survey		
Track and Field and Cross Country (combined)			Volleyball				
Water Polo			Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
Caveat (Specify Othe *Use the caveat to list should only include in *The caveat on this so Dissemination Websit enter it on the Athletic	t the "Othe tercollegi creen is fo te (public	er Varsity S ate varsity or internal u site). If you	sports in your EADA use and does not ap uwant information t	A disclosi pear on t	ıres. he EADA	site,	
If you save the data on following: 1) If you select an add subsequent screens 2) If you delete a sport associated data for because the survey screen. Athletics Par Enter the number of p	itional tea ; but have that sport system ha	m rememb already ent will be dele as to recalc	ter to include associated da tered associated da eted from subseque ulate the totals, you Ven's and Ven's	iated data ita on oth ent scree i must re-	er screens, all ns. However, save every	t on	
Varsity Teams			Men's Te	ams	Women's Tea	ms	
Baseball				55			

_	r. 1	- 11
501	ftb	2II
OUI	LD	an

24

Total Participants Men's and Women's Teams

	55
--	----

24

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)



CAVEAT

- *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
- *If you selected **Other Sports**, specify which team(s) are included.
- *Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity	Assigned	l Assigned	Full-	Part-	Assigned	l Assigned	Full-	Part-	
Teams	to Team	to Team	Time	Time	to Team	to Team	Time	Time	
	on a	on a	Institution	Institution	on a	on a	Institutio	nInstitution	Total
	Full-	Part-	Employee	Employee	Full-	Part-	Employe	eEmployee	Head
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis		Volunteer	Basis	Basis		Volunteer	

Baseball			1
Coaching Position Totals	0 1 1 0	0 0 0 0	1
CAVEAT			

2024 EADA Survey

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	on a on a In	Full- Part- Time Time astitutionInstitution mployeeEmployee or Volunteer	Assigned at to Team on a Full-Time Basis	to Team on a		Total Head Coaches
Softball				1	1	1
Coaching Position Totals	0 0	0 0	0	1	1 0	1

CAVEAT

10/30/24, 8:22 AM

0/30/24, 8:22 AM	2024 EADA Survey
Head Coaches' Salaries - Men's ar	nd Women's Teams
Enter only salaries and bonuses that your institution pays compensation for coaching. Do not include benefits on th Do not include volunteer coaches in calculating the average Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions	is screen. ge salary and the Full-Time
	Men's Teams Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	61,500 81,661
Number of Head Coaching Positions Used to Calculate the Average	1 1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	89,130 127,595
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.69 0.64
CAVEAT	

Assistant Coaches - Men's Teams

10/30/24, 8:22 AM 2024 EADA Survey

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-Teams to Team to Team Time Time to Team to Team Time Time on a on a InstitutionInstitution on a on a InstitutionInstitution Total Full-Employee Employee Full-Part- Employee Employee Assistant Part-Time Time Time Time Coaches Basis Basis Basis Basis Volunteer Volunteer Baseball 2 2 2 2 4 Coaching 2 2 2 2 0 0 0 0 4 Position Totals CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male	e Assista	ant Coach	es	Fema	ale Assis	tant Coac	hes	
•	•		Part-	•	•		Part-	
to Team				to Team				
on a				on a	on a	Institution	Institution	Total
Full-	Part-	Employee E	Employee	Full-	Part-	Employee	Employee	Assistant
Time	Time		or	Time	Time		or	Coaches
Basis	Basis	\	/olunteer	Basis	Basis	,	Volunteer	
	Assigned to Team on a Full- Time	Assigned Assigned to Team on a on a Full-Part-Time Time	Assigned Assigned Full- to Team to Team Time on a on a Institutionl Full- Part- EmployeeB Time Time	to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or	Assigned Assigned Full- Part- Assigned to Team to Team Time Time to Team on a on a InstitutionInstitution on a Full- Part- EmployeeEmployee Full-Time Time or Time	Assigned Assigned Full- Part- Assigned Assigned to Team to Team Time to Team to Team on a on a InstitutionInstitution on a on a Full- Part- Employee Employee Full- Part-Time Time or Time Time	Assigned Assigned Full- Part- Assigned Assigned Full- to Team to Team Time to Team to Team Time on a on a InstitutionInstitution on a on a Institution Full- Part- Employee Employee Time Time or Time Time	Assigned Assigned Full- Part- to Team to Team Time Time to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Time Time or

Softball		2
Coaching Position Totals	0 0 0 0	2
CAVEAT		

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	46,993 88,379
Number of Assistant Coaching Positions Used to Calculate the Average	2 1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2 1
Average Annual Institutional Salary per Full-time equivalent (FTE)	46,993 88,379
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00 1.00

CAVE	AT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	456,340	427,527	883,867	
Ratio (percent)	52	48	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams	Women's Teams	Total	

NA ------

CAVEAT

Total	4,825	1,849	6,674
CAVEAT	 		

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Wassassla Talassas

	Men's Teams		VV	omen's Team	IS	
Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
55	4,213	231,732				231,732
			24	5,017	120,412	120,412
55		231,732	24		120,412	352,144
	Participants 55	Participants Operating Expenses per Participant 55 4,213	Participants Operating Expenses per Participant 55 4,213 231,732	Participants Operating Expenses per Participant 55 4,213 231,732	Participants Operating Expenses per Participant Sper Participant Specific Spe	Expenses per per Participant 55 4,213 231,732 24 5,017 120,412

	•			•	
$\overline{}$					

2024 EADA Survey

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

10/30/24. 8:22 AM

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	931,780		931,780
Softball		834,877	834,877
Total Expenses of all Sports, Except Football and Basketball, Combined	931,780	834,877	1,766,657
Total Expenses Men's and Women's Teams	931,780	834,877	1,766,657
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			286,113
Grand Total Expenses			2,052,770
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	931,780		931,780
Softball		834,877	834,877
Total Revenues of all Sports, Except Football and Basketball, Combined	931,780	834,877	1,766,657
Total Revenues Men's and Women's Teams	931,780	834,877	1,766,657
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			286,113
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,052,770
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	61,500	81,661	143,161	
2	Total of Assistant Coaches' Salaries	93,986	88,379	182,365	
3	<u>Total Salaries (Lines 1+2)</u>	155,486	170,040	325,526	
4	Athletically Related Student Aid	456,340	427,527	883,867	
5	Recruiting Expenses	4,825	1,849	6,674	
6	<u>Operating (Game-Day) Expenses</u>	231,732	120,412	352,144	
7	Summary of Subset Expenses (Lines 3+4+5+6)	848,383	719,828	1,568,211	
8	<u>Total Expenses for Teams</u>	931,780	834,877	1,766,657	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	83,397	115,049	198,446	
10	Not Allocated Expenses			286,113	
11	<u>Grand Total Expenses (Lines 8+10)</u>			2,052,770	
12	<u>Total Revenues for Teams</u>	931,780	834,877	1,766,657	
13	Not Allocated Revenues			286,113	
14	Grand Total Revenues (Lines 12+13)			2,052,770	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	

0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.